



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ११, अंक २०]

गुरुवार, डिसेंबर ११, २०२५/अग्रहायण २०, शके १९४७ [पृष्ठे २६, किंमत : रुपये ३६.००

असाधारण क्रमांक ४६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :-

L. A. BILL No. CIV OF 2025.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplemetary) Short title. Appropriation Act, 2025.

Withdrawal
of Rs.
7,52,86,37,59,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seventy five thousand two hundred eighty six crores, thirty seven lakhs, fifty nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-2	Elections	2015, Elections	7,00,00,000	...	7,00,00,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	1,62,96,95,000	...	1,62,96,95,000
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat Social Services	10,01,000	...	10,01,000
A-6	Information and Publicity	2220, Information and Publicity	20,00,00,000	...	20,00,00,000
A-7	Civil Aviation	3053, Civil Aviation	5,00,00,000	...	5,00,00,000
Total-General Administration Department			1,95,06,96,000	...	1,95,06,96,000
Home Department					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services	5,77,40,23,000	2,00,00,000	5,79,40,23,000
B-3	Transport Administration	2041, Taxes on Vehicles	20,35,58,00,000	...	20,35,58,00,000

THE SCHEDULE (See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	3055, Road Transport			
		3056, Inland Water Transport			
		2045, Other Taxes and Duties on Commodities and Services	2,88,90,000	...	2,88,90,000
		2052, Secretariat-General Services			
B-5	Jails	2075, Miscellaneous General Services			
		2056, Jails	42,07,74,000	...	42,07,74,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	1,61,36,00,000	...	1,61,36,00,000
		3051, Ports and Light Houses			
Total-Home Department			28,19,30,87,000	2,00,00,000	28,21,30,87,000
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, Land Revenue	12,77,02,000	...	12,77,02,000
		2045, Other Taxes and Duties on Commodities and Services			
		2053, District Administration			
		2070, Other Administrative Services			
		2853, Non-Ferrous Mining and Metallurgical Industries			
C-4	Secretariat and Other General Services	2052, Secretariat-General Services	35,31,40,000	...	35,31,40,000
		2059, Public Works			
		2075, Miscellaneous General Services			
C-6	Secretariat and Other General Services	2245, Relief on Account of Natural Calamities	1,56,48,00,00,000	...	1,56,48,00,00,000
		2711, Flood Control and Drainage			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		Total-Revenue and Forest Department	1,56,96,08,42,000	...	...	1,56,96,08,42,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department				
D-1	Interest Payments	2049,	Interest Payments	...	1,80,30,000	1,80,30,000
D-3	Agriculture Services	2401, 2402, 2415,	Crop Husbandry Soil and Water Conservation Agricultural Research and Education	2,98,27,43,000	...	2,98,27,43,000
D-4	Animal Husbandry	2403,	Animal Husbandry	1,28,69,23,000	...	1,28,69,23,000
D-5	Dairy Development	2404,	Dairy Development	9,15,42,000	...	9,15,42,000
D-6	Fisheries	2405,	Fisheries	17,94,01,000	...	17,94,01,000
D-7	Secretariate and Other Economic Services	2702, 3451,	Minor Irrigation Secretariat-Economic Services	35,00,000	...	35,00,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	4,54,41,09,000	1,80,30,000	...	4,56,21,39,000
		School Education and Sports Department.				
E-2	General Education	2202,	General Education	21,40,34,77,000	...	21,40,34,77,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	2,45,09,27,000	...	2,45,09,27,000
		Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life			
		Total-School Education and Sports Department.	23,85,44,04,000	...	23,85,44,04,000
Urban Development Department					
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055,	55,52,21,93,000	...	55,52,21,93,000
		District Administration Other Administrative Services Urban Development Road Transport			
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	7,54,65,000	...	7,54,65,000
		Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	10,00,00,00,000	...	10,00,00,00,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Urban Development Department	65,59,76,58,000	...	65,59,76,58,000
Finance Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
G-1	Sales Tax Administration	2020, 2040, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	80,00,000	...	80,00,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	69,17,000	...	69,17,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	1,15,41,000	...	1,15,41,000
Total-Finance Department			2,64,58,000	...	2,64,58,000
Public Works Department					
H-3	Housing	2216, Housing	20,00,00,000	...	20,00,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	4,24,00,00,000	...	4,24,00,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	9,86,71,000	...	9,86,71,000
Total-Public Works Department			4,53,86,71,000	...	4,53,86,71,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)						
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Water Resources Department				
I-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation			
		2700,	Major Irrigation			
		2701,	Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
			16,57,96,000	...		16,57,96,000
		Total-Water Resources Department	16,57,96,000	...		16,57,96,000
		Law and Judiciary Department				
J-1	Administration of Justice	2014,	Administration of Justice			
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services			
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		3475,	Other General Economic Services			
			1,13,59,79,000	77,64,73,000		1,91,24,52,000
			1,67,61,48,000	...		1,67,61,48,000
		Total-Law and Judiciary Department	2,81,21,27,000	77,64,73,000		3,58,86,00,000

Industries, Energy, Labour and Mining Department

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THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
K-4	Labour, Employment and Skill Development	2230,			
		Labour, Employment and Skill Development		2,000	...
					2,000
K-6	Energy	2801, 2810,			
		Power New and Renewable Energy	81,00,00,00,000	...	81,00,00,00,000
K-7	Industries	2851, 2852, 2853,			
		Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,05,89,72,000	...	10,05,89,72,000
		Total-Industries,Energy,Labour and Mining Department	91,05,89,74,000	...	91,05,89,74,000
Rural Development Department					
L-2	District Administration	2053,			
		District Administration	1,43,77,60,000	...	1,43,77,60,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,			
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges	5,47,25,20,000	...	5,47,25,20,000
L-4	Secretariat-Economic Services	3451,			
		Secretariat-Economic Services	82,37,000	...	82,37,000
		Total-Rural Development Department	6,91,85,17,000	...	6,91,85,17,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Food, Civil Supplies and Consumer Protection Department					
M-2	Food Storage and Warehousing	2408,	1,56,76,87,000	...	1,56,76,87,000
M-3	Secretariat and Other Economic Services	3451, 3475,	28,03,000	...	28,03,000
Total-Food, Civil Supplies and Consumer Protection Department			1,57,04,90,000	...	1,57,04,90,000
Social Justice and Special Assistance Department					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053,	20,84,78,04,000	...	20,84,78,04,000
	District Administration				
	General Education	2202,			
	Art and Culture	2205,			
	Medical and Public Health	2210,			
	Family Welfare	2211,			
	Water Supply and Sanitation	2215,			
	Housing	2216,			
	Urban Development	2217,			
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,			
	Labour, Employment and Skill Development	2230,			
	Social Security and Welfare	2235,			
	Nutrition	2236,			
	Crop Husbandry	2401,			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department	20,84,78,04,000	...	20,84,78,04,000
		Planning Department			
O-2	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,00,00,00,000	...	3,00,00,00,000
		2235, Social Security and Welfare			
O-3	Rural Employment	2505, Rural Employment	35,48,19,00,000	...	35,48,19,00,000
O-6	Other Scientific Research	3425, Other Scientific Research	5,00,00,000	...	5,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	58,32,000	...	58,32,000
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, Census Surveys and Statistics	10,00,00,00,000	...	10,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Planning Department	48,53,77,32,000	...		48,53,77,32,000
		Housing Department				
		2216, Housing				
		2217, Urban Development	19,000	...		19,000
		2235, Social Security and Welfare				
		2406, Forestry and Wild Life				
		3451, Secretariat-Economic Services	9,80,000	...		9,80,000
		Total-Housing Department	9,99,000	...		9,99,000
		Public Health Department				
		2049, Interest Payments				
		2210, Medical and Public Health	35,70,11,83,000	...		35,70,11,83,000
		2211, Family Welfare				
		2235, Social Security and Welfare				
		2251, Secretariat Social Services	1,44,15,000	...		1,44,15,000
		Total-Public Health Department	35,71,55,98,000	...		35,71,55,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		Medical Education and Drugs Department				
S-1	Medical and Public Health	2210,	5,95,39,85,000	...	...	5,95,39,85,000
		Total-Medical Education and Drugs Department	5,95,39,85,000	...	...	5,95,39,85,000
		Tribal Development Department				
T-4	Secretariat Social Services	2251,	25,00,000	...	...	25,00,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405,	12,53,07,26,000	...	...	12,53,07,26,000
		Secretariat Social Services				
		District Administration				
		Public Works				
		General Education				
		Sports and Youth Services				
		Medical and Public Health				
		Family Welfare				
		Water Supply and Sanitation				
		Housing				
		Urban Development				
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		Labour, Employment and Skill Development				
		Social Security and Welfare				
		Nutrition				
		Crop Husbandry				
		Soil and Water Conservation				
		Animal Husbandry				
		Fisheries				

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)
			Rs.	Rs.
		Forestry and Wild Life		Rs.
	2406,	Food Storage and Warehousing		
	2408,	Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Rural Employment		
	2505,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Industries		
	2852,	Roads and Bridges		
	3054,	Road Transport		
	3055,			
T-9	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		1,000	...
			1,000	1,000
		Total-Tribal Development Department	12,53,32,27,000	...
			12,53,32,27,000	12,53,32,27,000
		Environment and Climate Change Department		
		Ecology and Environment	3,000	...
			3,000	3,000
		Total-Environment and Climate Change Department	3,000	...
			3,000	3,000
		Co-operation, Marketing and Textiles Department		
		Interest Payments	...	7,27,92,000
			...	7,27,92,000
V-1	Interest Payments		...	7,27,92,000
			...	7,27,92,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services	5,15,45,96,000	...	5,15,45,96,000
		Total-Co-operation, Marketing and Textiles Department	5,15,45,96,000	7,27,92,000	5,22,73,88,000
		Higher and Technical Education Department			
W-2	General Education	2202, General Education	1,74,41,37,000	...	1,74,41,37,000
W-3	Technical Education.	2203, Technical Education.	2,12,54,74,000	...	2,12,54,74,000
W-4	Art and Culture	2205, Art and Culture	3,14,72,000	...	3,14,72,000
W-6	Secretariat Social Services	2251, Secretariat Social Services	7,69,000	...	7,69,000
		Total-Higher and Technical Education Department	3,90,18,52,000	...	3,90,18,52,000
		Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare	50,24,48,51,000	...	50,24,48,51,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
	2236,	Nutrition			
		Total-Women and Child Development Department	50,24,48,51,000	...	50,24,48,51,000
		Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation	2215,	1,96,57,17,000	...	1,96,57,17,000
		Total-Water Supply and Sanitation Department.	1,96,57,17,000	...	1,96,57,17,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	6,09,46,87,000	23,76,000	6,09,70,63,000
		Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life			
		Total-Skills, Employment, Entrepreneurship And Innovation Department	6,09,46,87,000	23,76,000	6,09,70,63,000
		Tourism and Cultural Affairs Department			
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	8,00,000	...	8,00,000
		Other Administrative Services Information and Publicity Secretariat Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZD-2	Art and Culture	2205, Art and Culture	6,69,17,000	...	6,69,17,000
ZD-4	Tourism	3452, Tourism	50,00,00,000	...	50,00,00,000
		Total-Tourism and Cultural Affairs Department	56,77,17,000	...	56,77,17,000
Minorities Development Department					
ZE-1	Minorities Development:	2052, Secretariat-General Services	2,93,77,64,000	...	2,93,77,64,000
		2053, District Administration			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department	2,93,77,64,000	...	2,93,77,64,000
Marathi Language Department					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	25,42,000	...	25,42,000
		Total-Marathi Language Department	25,42,000	...	25,42,000
Other Backward Bahujan Welfare Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	17,03,92,72,000	...	17,03,92,72,000
		2235,			
			17,03,92,72,000	...	17,03,92,72,000
		Total-Other Backward Bahunjan Welfare Department	17,03,92,72,000	...	17,03,92,72,000
		Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402,	4,95,00,000	...	4,95,00,000
		2406,			
		2702,			
		Total-Soil and Water Conservation Department	4,95,00,000	...	4,95,00,000
		Total-A-Expenditure on Revenue Account	5,99,73,96,75,000	88,96,71,000	6,00,62,93,46,000
		B-EXPENDITURE ON CAPITAL ACCOUNT			
		Home Department			
B-10	Capital Expenditure on Economic Services	4055,	10,39,81,69,000	...	10,39,81,69,000
		4070,			
		5002,			
		5055,			
		Total-Home Department	10,39,81,69,000	...	10,39,81,69,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Revenue and Forest Department					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,			
		4250,			
	Loans for Relief on Account of Natural Calamities	6245,	25,00,00,000	...	25,00,00,000
			Total-Revenue and Forest Department	...	25,00,00,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department					
D-9	Capital Expenditure on Fisheries	4405,			
		6405,	1,60,00,00,000	...	1,60,00,00,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	...	1,60,00,00,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,			
			10,00,00,000	...	10,00,00,000
			Total-School Education and Sports Department.	...	10,00,00,000
Urban Development Department					
F-5	Capital Outlay on Urban Development	4217,			
			25,00,00,00,000	...	25,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
F-7	Loans for Urban Development	6217,	Loans for Urban Development	...	1,36,00,00,000	1,36,00,00,000
			Total-Urban Development Department	...	26,36,00,00,000	26,36,00,00,000
Public Works Department						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	...	49,90,08,00,000	49,90,08,00,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	...	8,96,91,74,000	8,96,91,74,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	...	1,54,85,000	1,54,85,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	5,00,00,000	5,00,00,000
			Total-Public Works Department	...	58,93,54,59,000	58,93,54,59,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402,			
		4700,			
		4701,			
		4702,			
		4705,			
		4711,			
		4801,			
			Capital Outlay on Soil and Water Conservation		
			Capital Outlay on Major Irrigation		
			Capital Outlay on Medium Irrigation		
			Capital Outlay on Minor Irrigation		
			Capital Outlay on Command Area Development		
			Capital Outlay on Flood Control Projects		
			Capital Outlay on Power Projects		
			32,06,81,50,000	..	32,06,81,50,000
			Total-Water Resources Department	..	32,06,81,50,000
Law and Judiciary Department					
J-4	Capital Expenditure on Irrigation	4059,			
		4216,			
			Capital Outlay on Public Works		
			Capital Outlay on Housing		
			29,90,00,000	..	29,90,00,000
J-5	Loans to Government Servants etc	7610,			
			Loans to Government Servants etc		
			25,00,00,000	..	25,00,00,000
			Total-Law and Judiciary Department	..	54,90,00,000
Industries, Energy, Labour and Mining Department					
K-11	Capital Expenditure on Energy.	4801,			
		4853,			
		6801,			
			Capital Outlay on Power Projects		
			Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
			Loans for Power Projects		
			1,00,00,01,000	..	1,00,00,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		6875, Loans For Other Industries				
		Total-Industries, Energy, Labour and Mining Department	1,00,00,01,000	...		1,00,00,01,000
		Rural Development Department				
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programmes	27,00,00,000	...		27,00,00,000
		5054, Capital Outlay on Roads and Bridges				
		6216, Loans for Housing				
		Total-Rural Development Department	27,00,00,000	...		27,00,00,000
		Food, Civil Supplies and Consumer Protection Department				
M-4	Capital Outlay on Food Storage and Warehousing	4408, Capital Outlay on Food Storage and Warehousing	50,00,00,000	...		50,00,00,000
		Total-Food, Civil Supplies and Consumer Protection Department	50,00,00,000	...		50,00,00,000
		Social Justice and Special Assistance Department				
N-4	Capital Expenditure on Social Services	4059, Capital Outlay on Public Works	2,29,72,35,000	...		2,29,72,35,000
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		4235, Capital Outlay on Social Security and Welfare				
		4402, Capital Outlay on Soil and Water Conservation				

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.			
	4059,	Capital Outlay on Public Works	2,16,24,07,000	...
	4202,	Capital Outlay on Education, Sports, Art and Culture		
	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4406,	Capital Outlay on Forestry and Wild Life		
	4408,	Capital Outlay on Food Storage and Warehousing		
	4425,	Capital Outlay on Co-operation		
	4701,	Capital Outlay on Medium Irrigation		
	4702,	Capital Outlay on Minor Irrigation		
	5054,	Capital Outlay on Roads and Bridges		
		Total-Tribal Development Department	2,16,24,07,000	...
Co-operation, Marketing and Textiles Department				
V-5	Capital Expenditure on Economic Services			
	6425,	Loans for Co-operation	9,51,62,00,000	...
	6851,	Loans for Village and Small Industries.		
	6860,	Loans for Consumer Industries.		
		Total-Co-operation, Marketing and Textiles Department	9,51,62,00,000	...
Tourism and Cultural Affairs Department				

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THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
ZD-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	7,50,000	...	7,50,000
		Total-Tourism and Cultural Affairs Department	7,50,000	...	7,50,000
Minorities Development Department					
ZE-2	Capital Expenditure on Economic Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,00,00,000	...	5,00,00,000
		4235, Capital Outlay on Social Security and Welfare			
		Total-Minorities Development Department	5,00,00,000	...	5,00,00,000
Soil and Water Conservation Department					
ZH-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4702, Capital Outlay on Minor Irrigation	1,000	...	1,000
		Total-Soil and Water Conservation Department	1,000	...	1,000
		Total-B-Expenditure on Capital Account	1,52,23,44,13,000	...	1,52,23,44,13,000
		Grand Total	7,51,97,40,88,000	88,96,71,000	7,52,86,37,59,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2025-2026.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	6,00,62,93,46,000
(b) Capital Expenditure	. .	1,52,23,44,13,000
Total	. .	7,52,86,37,59,000

Nagpur,
Dated the 11th December, 2025.

AJIT PAWAR,
Deputy Chief Minister
(Finance)